



EXHIBIT 2
DATE 1-10-07
HB _____

DPHHS Data Indicators

Report Date: January 5, 2006

Data reflects information as of November 30, 2006*

Some Divisions may not be included in this report as only programs with indicators that can be updated and reported on a regular basis are included.

*Year to date figures may include data through October, November, or December. In all instances the most recent data available is used.

Information in this report is subject to change.

Directory of Past Key Data Indicators Reports:

September 30, 2005 Report: <http://www.dphhs.mt.gov/dataindicators/september2005.pdf>
December 31, 2005 Report: <http://www.dphhs.mt.gov/dataindicators/december2005.pdf>
March 31, 2006 Report: <http://www.dphhs.mt.gov/dataindicators/march2006.pdf>
Fiscal Year 2006 Report: <http://www.dphhs.mt.gov/dataindicators/dphhskeyindrtiunefye06final.pdf>
September 30, 2006 Report: <http://www.dphhs.mt.gov/dataindicators/september2006.pdf>
October 31, 2006 Report: <http://www.dphhs.mt.gov/dataindicators/october2006.pdf>

To navigate to the reports online:

Start from the DPHHS homepage at www.dphhs.mt.gov

Click on 'About Us'

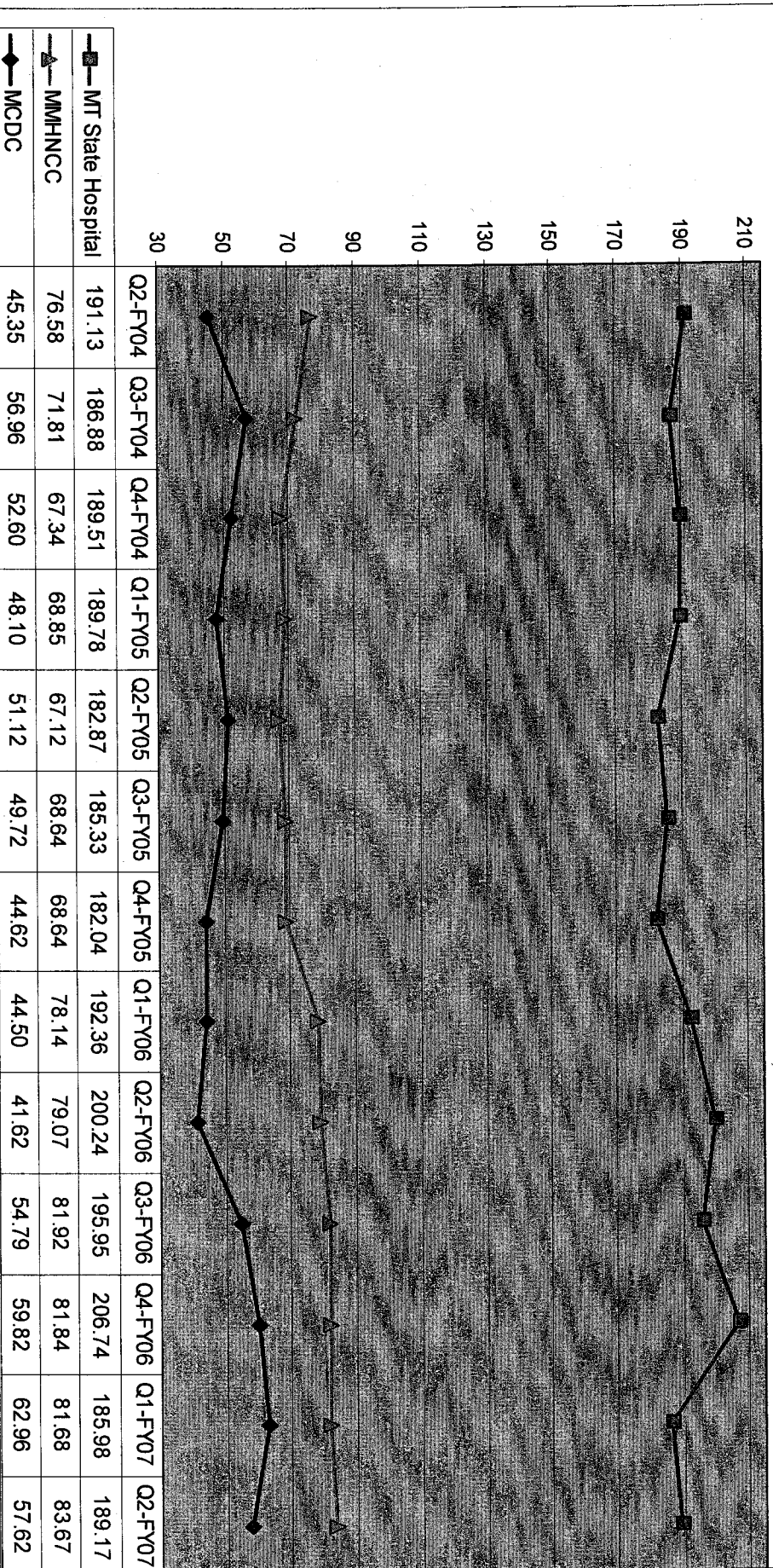
Click on 'Key Data Indicators'

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Addictive and Mental Disorders Division—Page 1

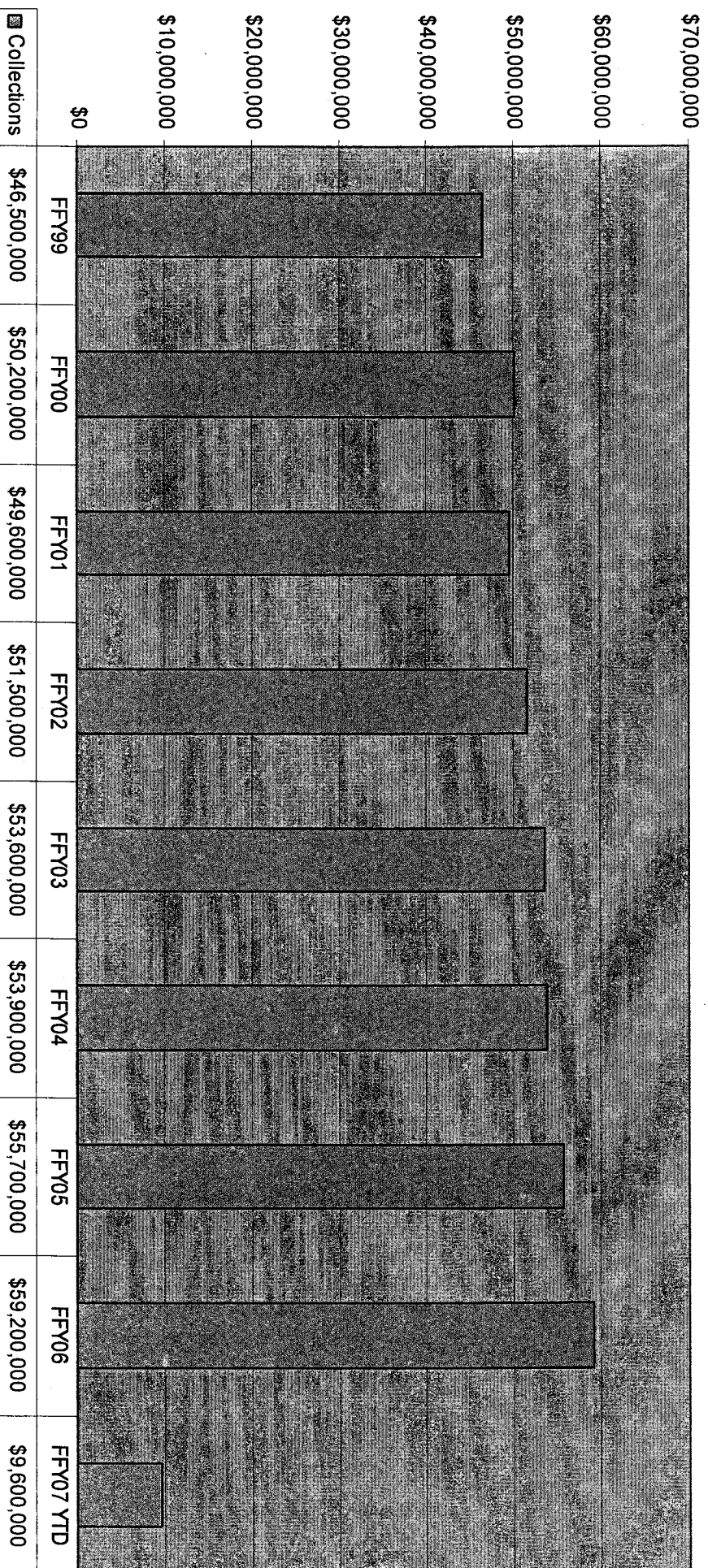
AMDD State Institutions Average Daily Population by Quarter



* MMHNCC is the MT Mental Nursing Care Center. ** MCDCC is the MT Chemical Dependency Center.

Child Support Enforcement Division—Page 1

Child Support Collections
by Federal Fiscal Year



Child Support Enforcement Division—Page 2

Significant Enforcement Assisted Results		November-06		November-05 -#2	Federal Benchmark -#3
1.	Percentage of child support cases with order in relation to total cases	87.7%		88.0%	80%
2.	Percentage of child support collected to total owed (YTD)	64.1%		61.0%	80%
3.	Percentage of paternity resolved compared to total child out of wedlock	89.6%		90.0%	80%
4.	Percentage of cases with medical support order	91.7%		76.6%	N/A - #1
5.	Percentage of cases with medical insurance coverage	45.2%		35.4%	N/A - #1
6.	Child Support Monthly Collections		TANF \$ 380,104	\$ 389,365	
			Non-TANF \$ 4,161,268	\$ 3,952,011	
7.	Child Support Total YTD Collections		\$ 9,297,242	\$ 8,752,029	N/A
8.	Percent of TANF collections to total child support collections	8.4%		9.0%	N/A
9.	Total number of cases	39,815		40,132	N/A
10.	Caseload size per case manager	428.1		426.9	N/A

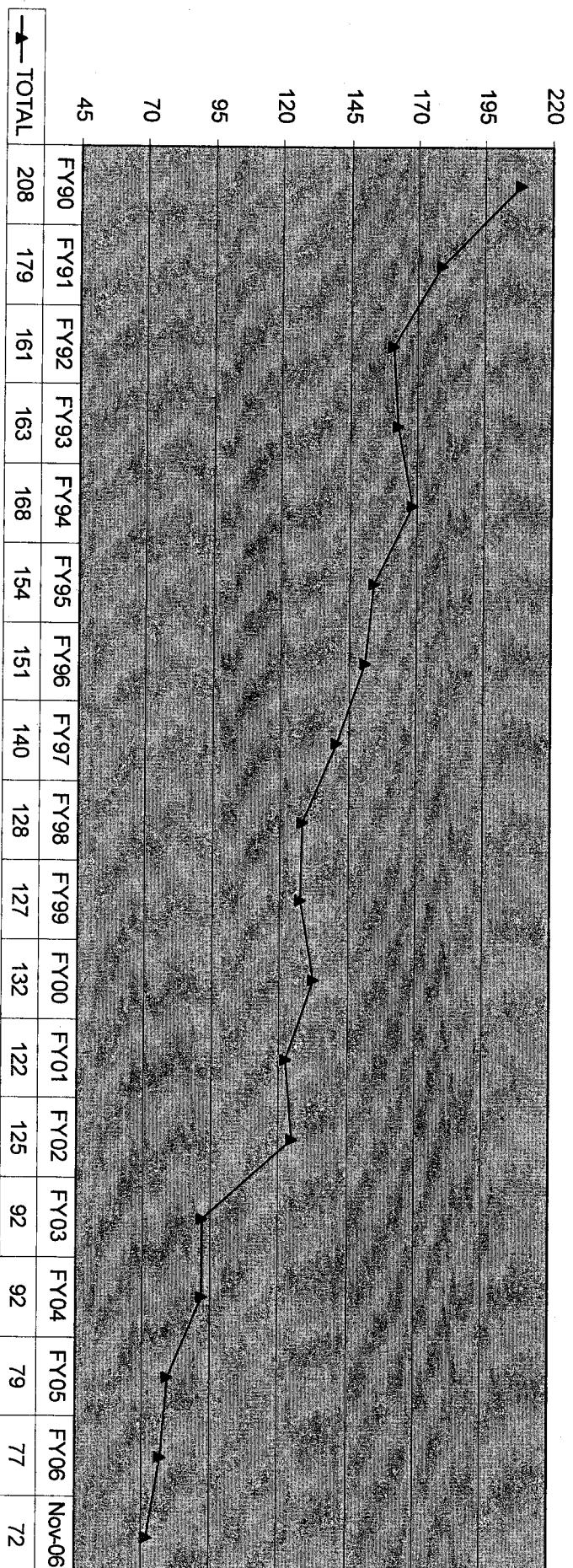
NOTES:

1. At this time medical insurance enforcement is not a federal measurement, but it is anticipated that a federal measurement will be established in 2007.
2. Corresponding month from prior year.
3. Federal benchmark by which performance is measured and incentives can be awarded to the Division.

Disability Services Division—Page 1

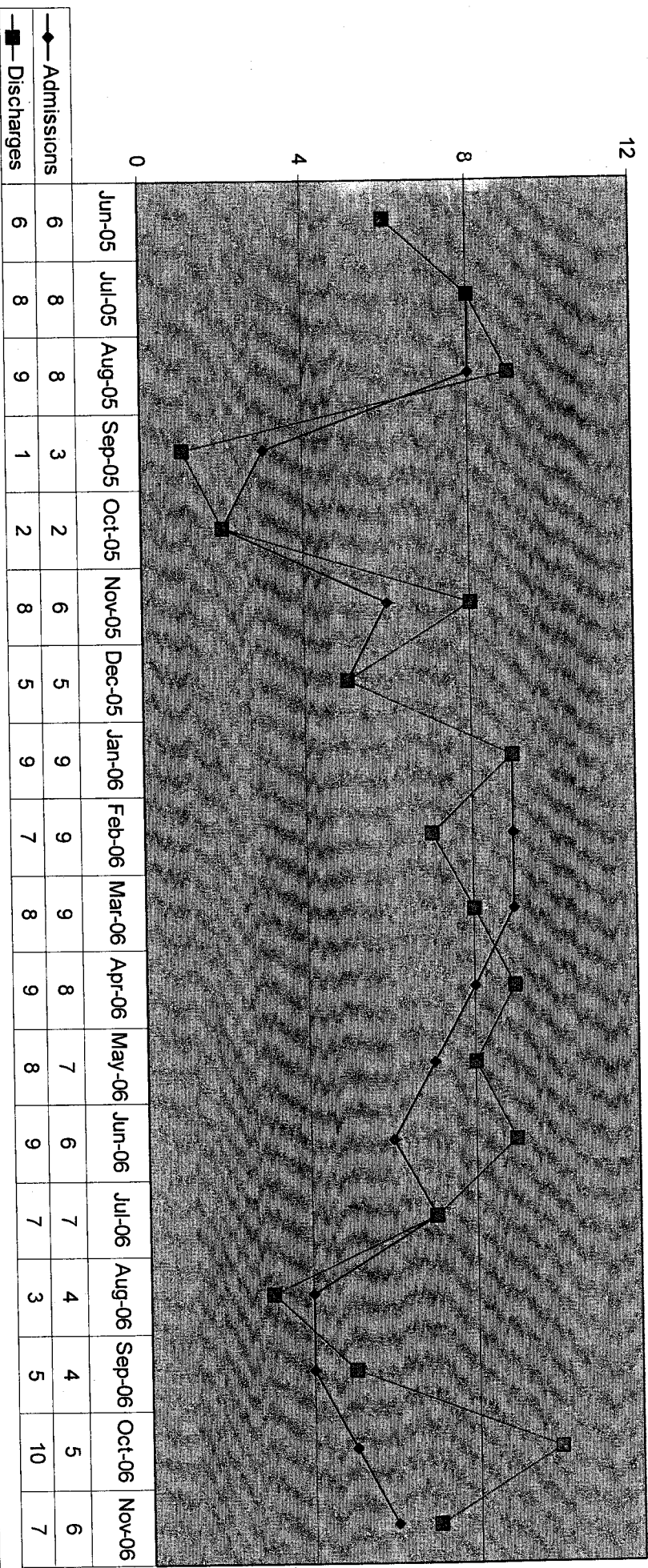
Eastmont Human Services Center & Montana Development Center

Average Daily Population By Fiscal Year
EHSC Closed December 2004 - MDC Total Available Beds Of 112



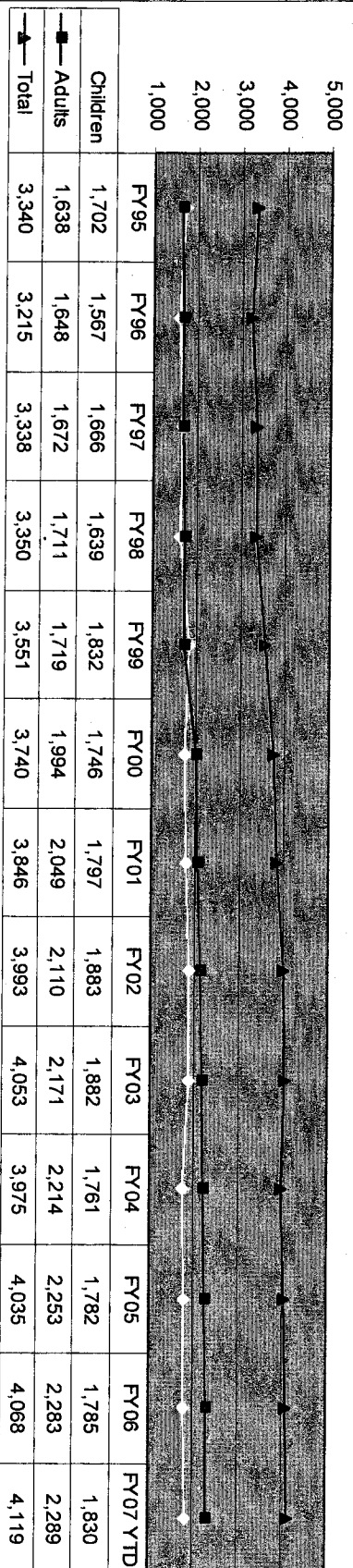
Disability Services Division—Page 2

Montana Developmental Center Monthly Admissions & Discharges

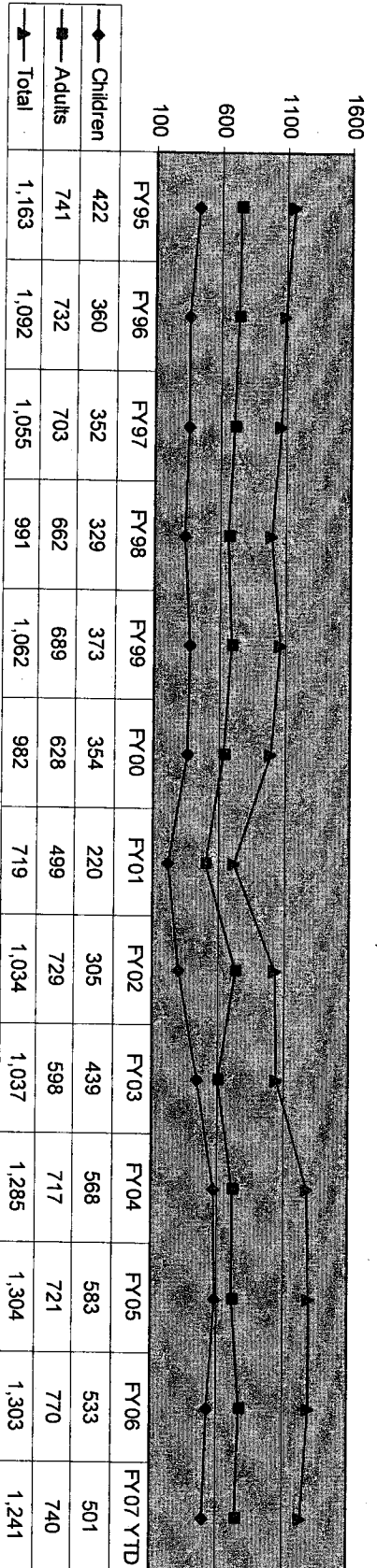


Disability Services Division—Page 3

Developmental Disabilities Program Individuals Receiving Services by Fiscal Year

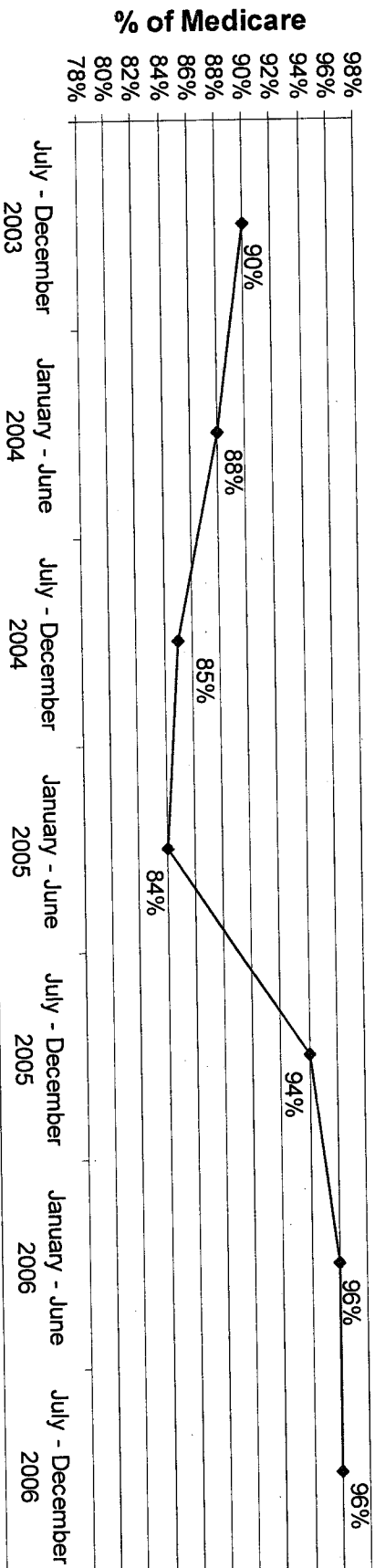


Developmental Disabilities Program Individuals Waiting for Services by Fiscal Year

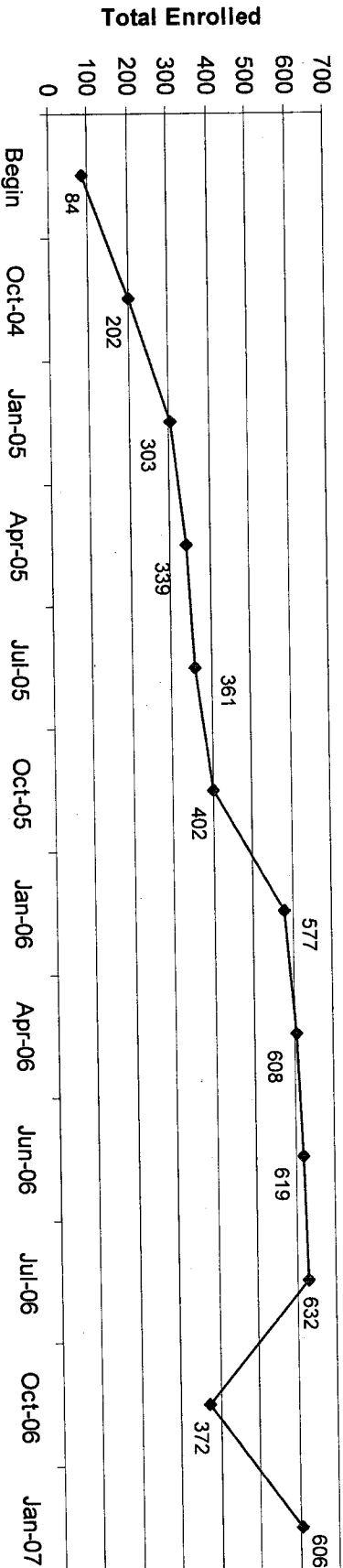


Health Resources Division—Page 1

**RBRVS Medicaid to Medicare Payment Ratio
by Six Month Intervals**



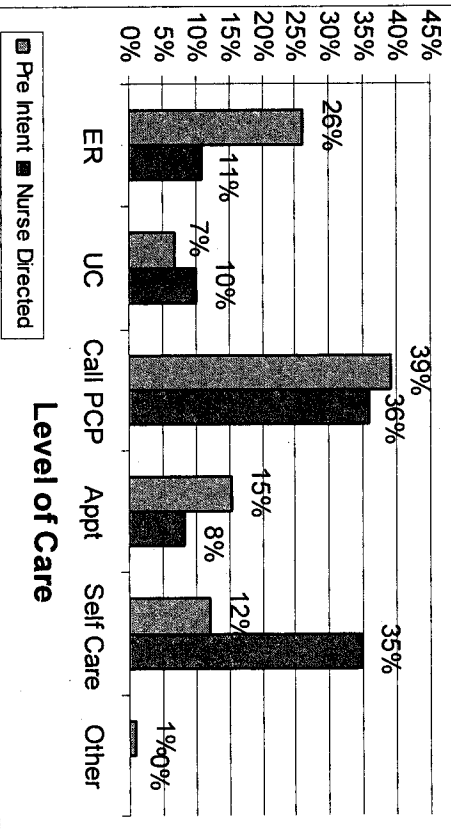
**Team Care Membership
by Quarter**



Due to an error not all Team Care spans were set for Oct-06. Corrected in Nov-06

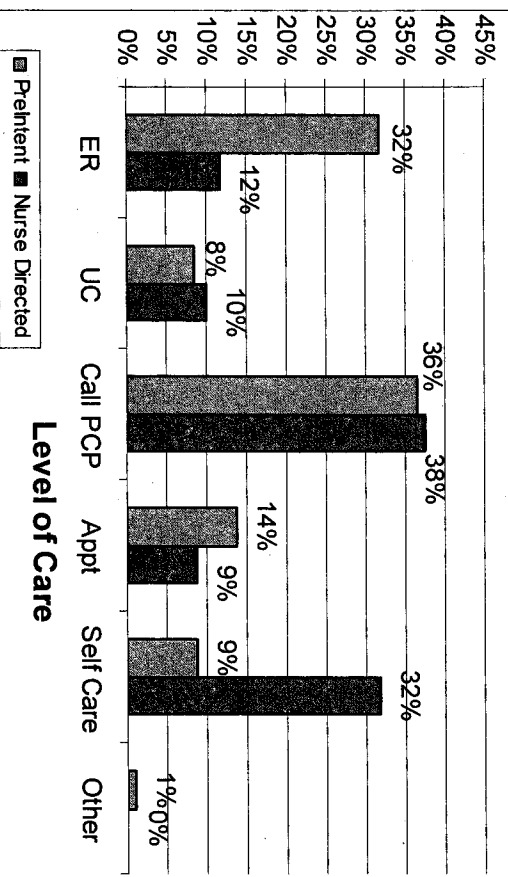
Health Resources Division—Page 2

**Redirection from Nurse First Line
Calendar Year 2005**



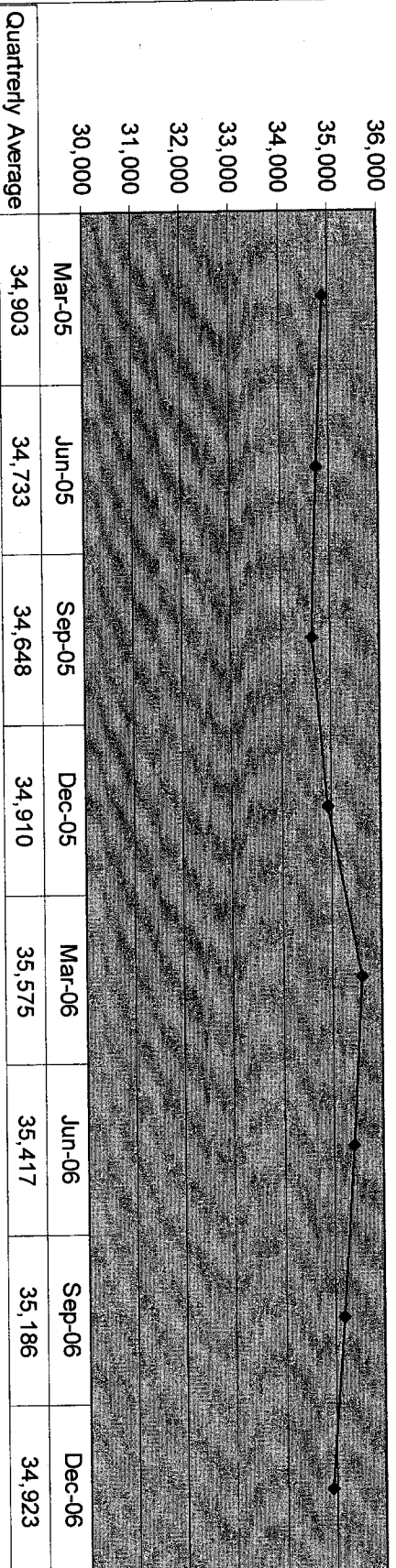
ER = Emergency Room
UC = Urgent Care
PCP = Primary Care Provider
Appt = Made an appointment with PCP

**Redirection from Nurse First Line
Calendar Year 2006 as of November 2006**

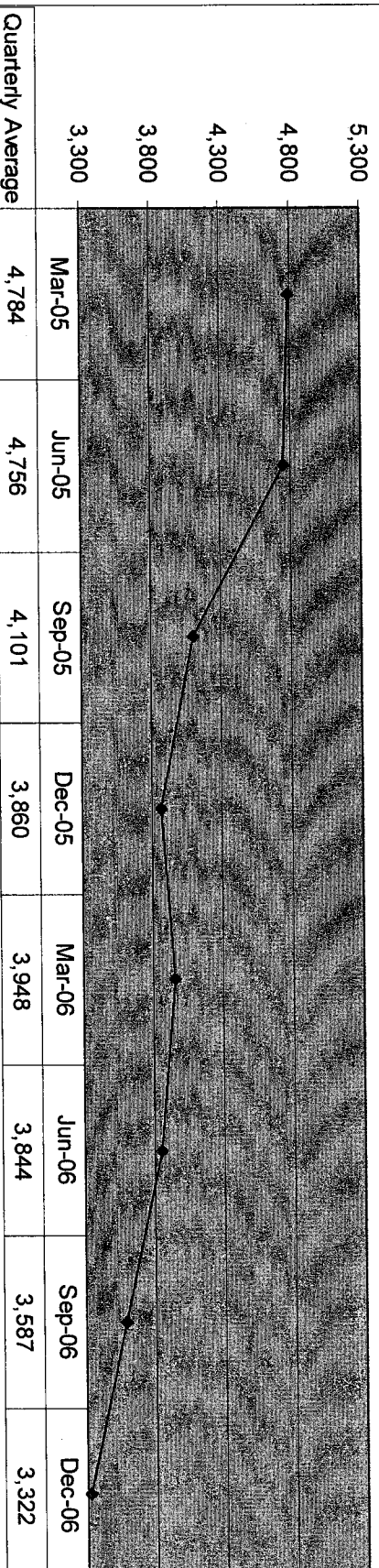


Human and Community Services Division—Page 1

Number of Food Stamp Cases - Quarterly Average

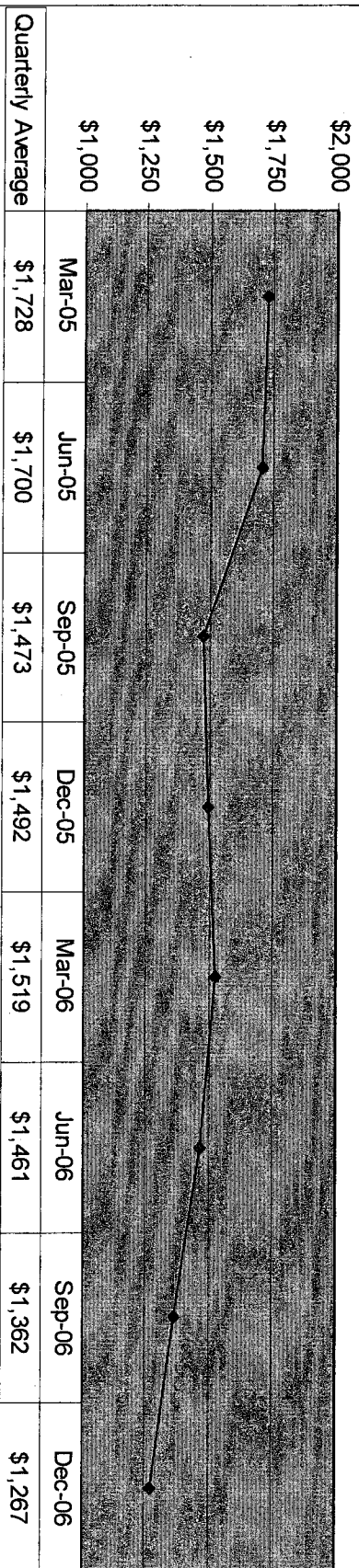


Number of TANF Cases - Quarterly Average

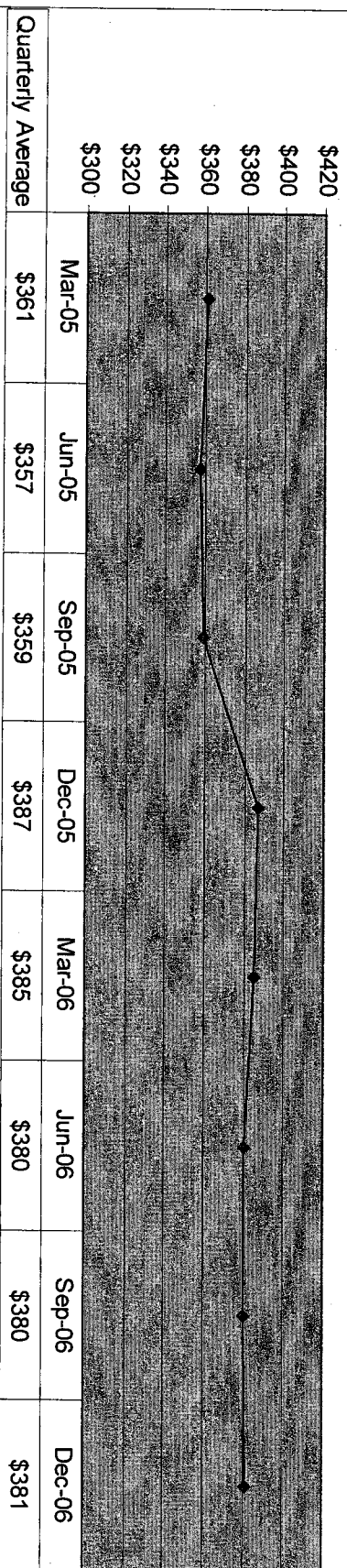


Human and Community Services Division—Page 2

TANF Total Cash Assistance Payments -Quarterly Average
(In Millions)

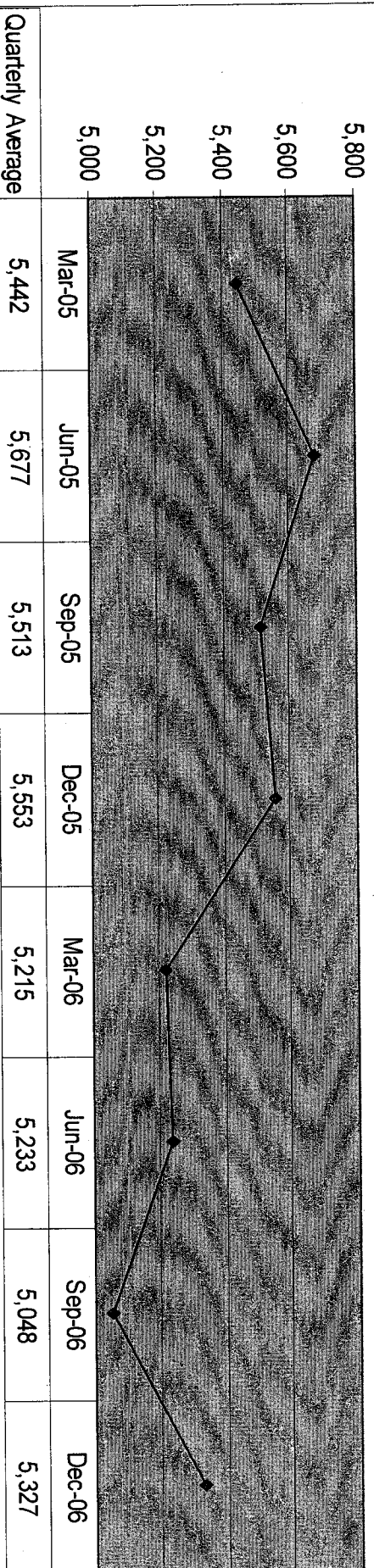


TANF Average Cash Assistance Per Recipient - Quarterly Average



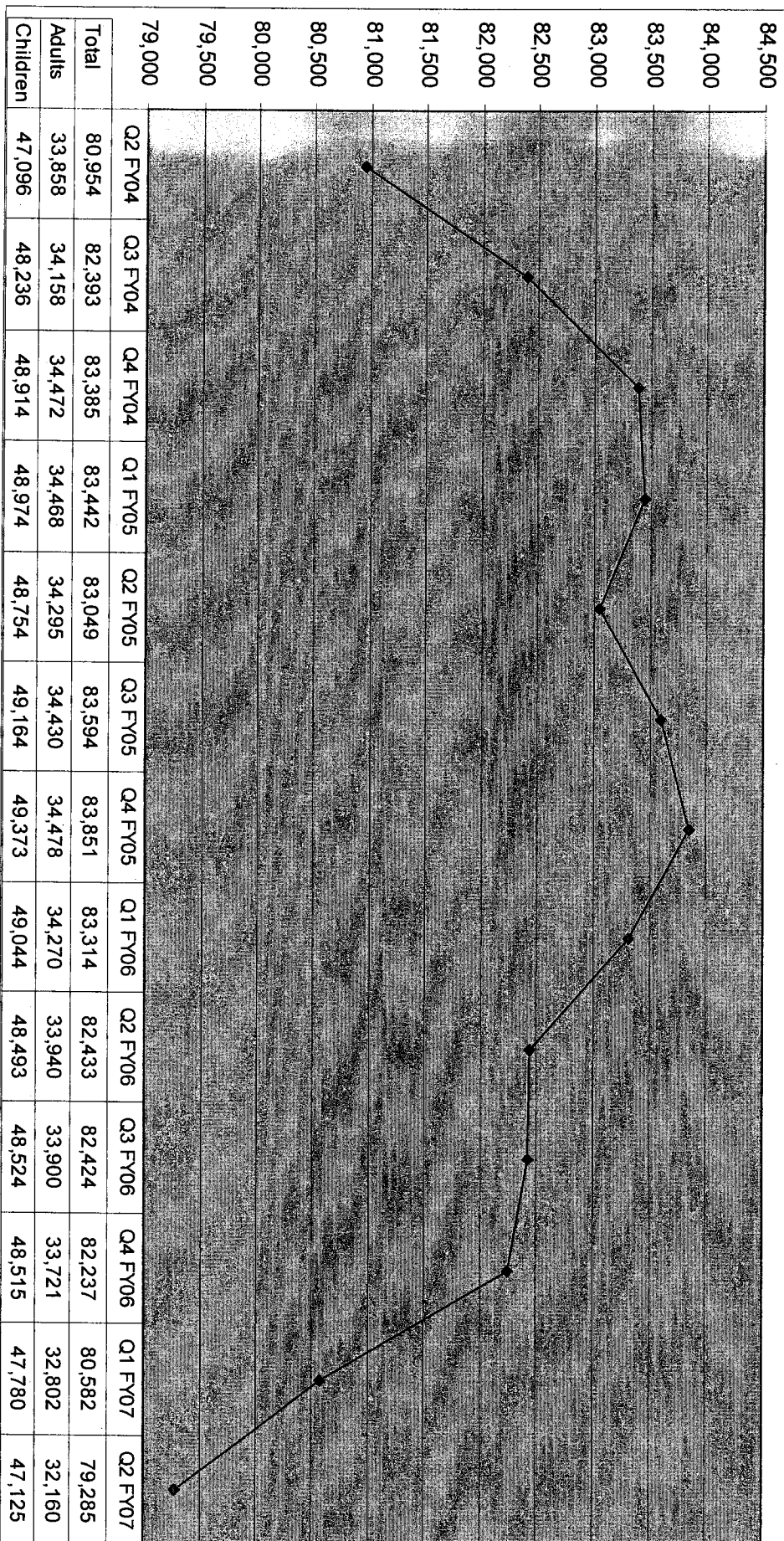
Human and Community Services Division—Page 3

Number of Children Served by Child Care - Quarterly Average



Medicaid—Page 1

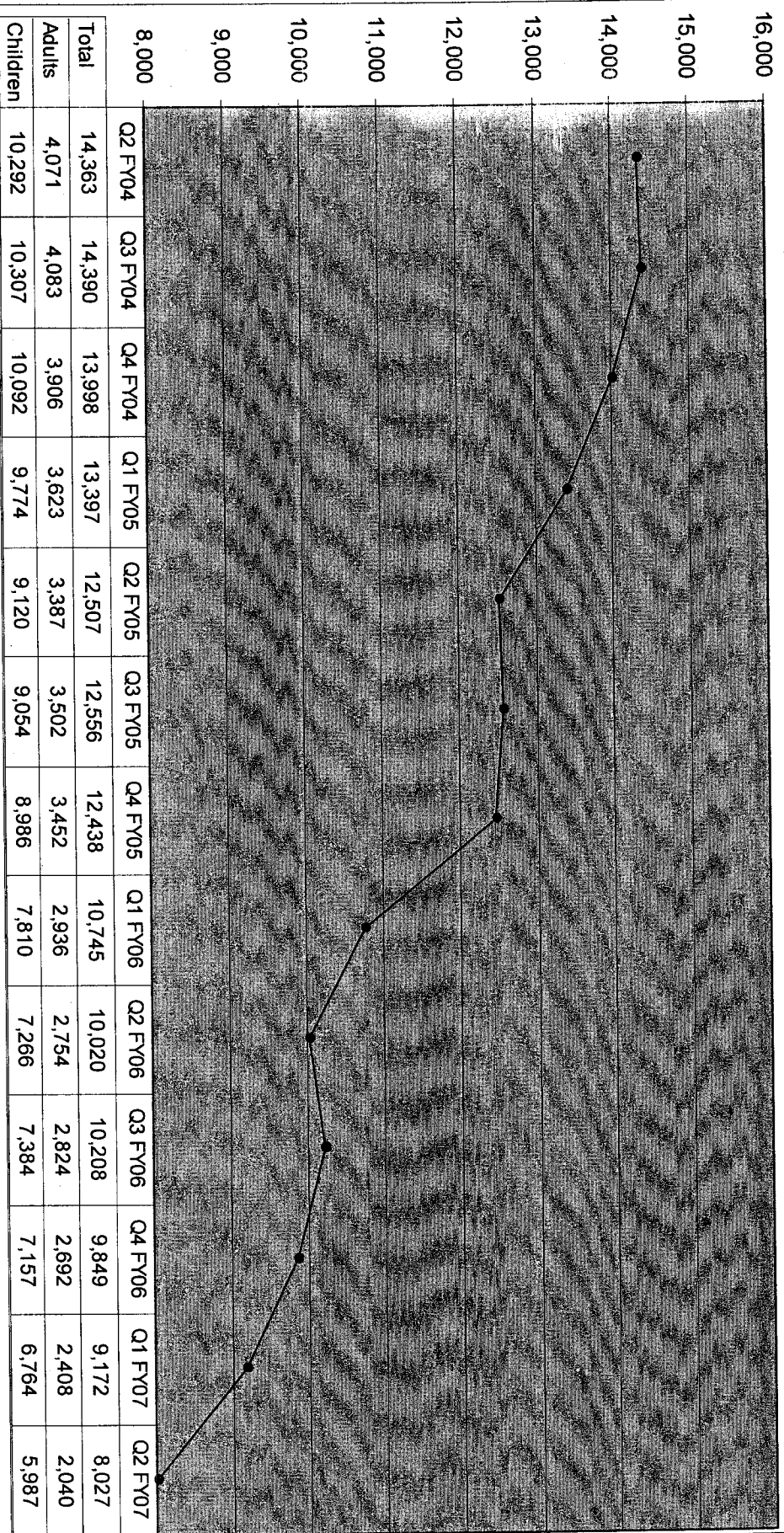
All Medicaid Eligibles Quarterly Average FY2004 to FY2007



	Q2 FY04	Q3 FY04	Q4 FY04	Q1 FY05	Q2 FY05	Q3 FY05	Q4 FY05	Q1 FY06	Q2 FY06	Q3 FY06	Q4 FY06	Q1 FY07	Q2 FY07
Total	80,954	82,393	83,385	83,442	83,049	83,594	83,851	83,314	82,433	82,424	82,237	80,582	79,285
Adults	33,858	34,158	34,472	34,468	34,295	34,430	34,478	34,270	33,940	33,900	33,721	32,802	32,160
Children	47,096	48,236	48,914	48,974	48,754	49,164	49,373	49,044	48,493	48,524	48,515	47,780	47,125

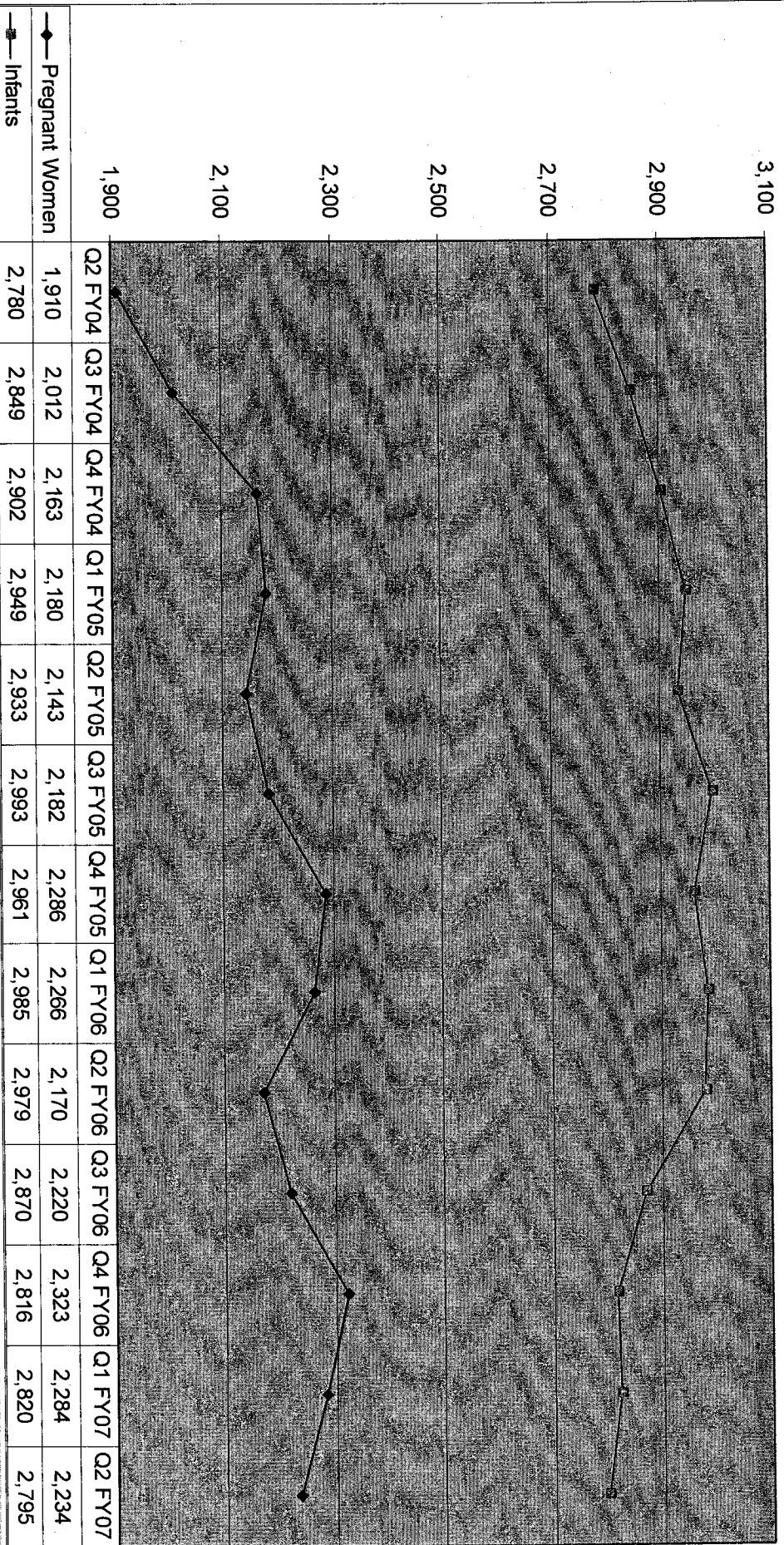
Medicaid—Page 2

TANF Eligibles
Quarterly Average FY2004 to FY2007



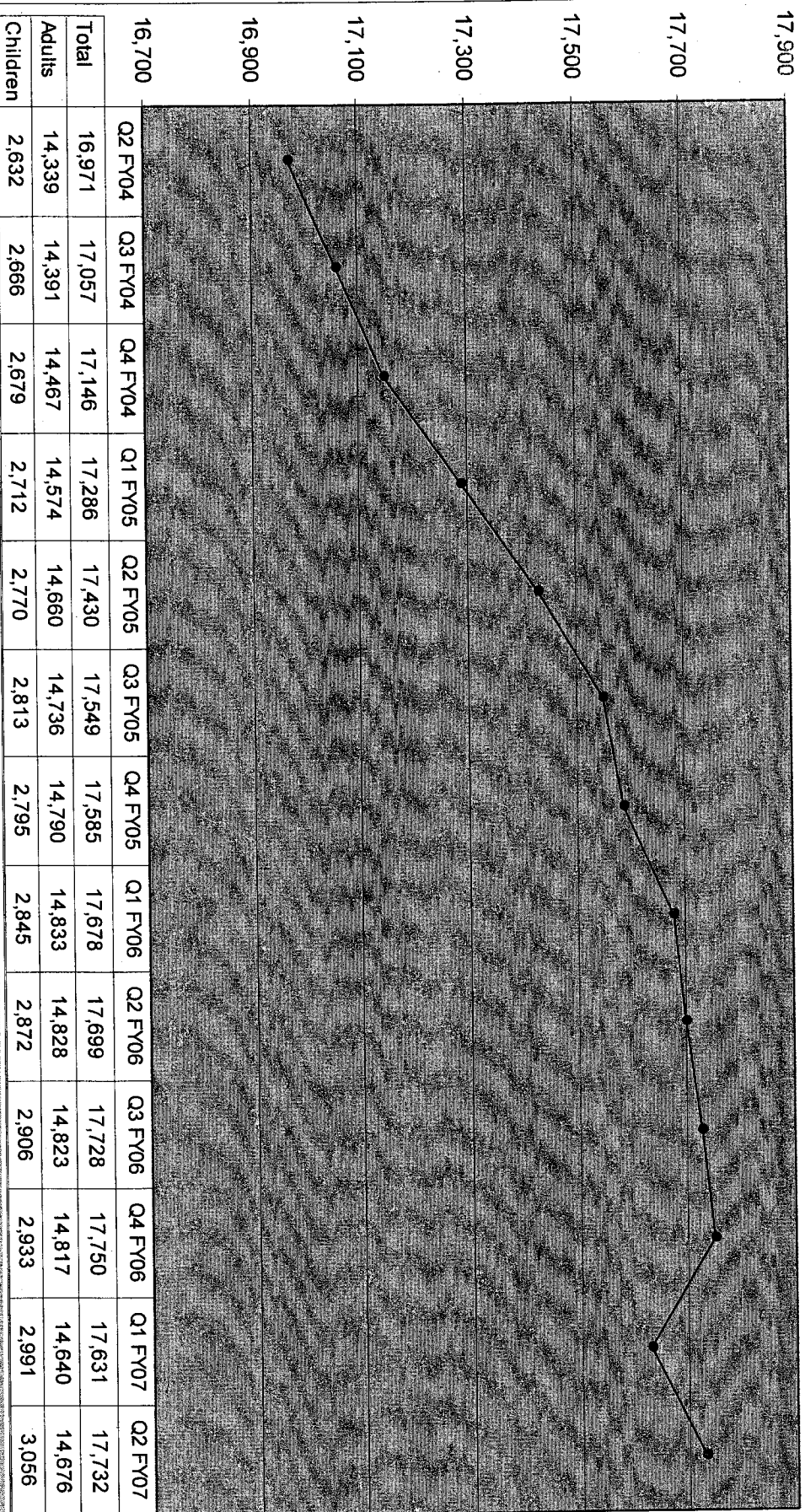
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Pregnant Women and Infants Quarterly Average FY2004 to FY2007



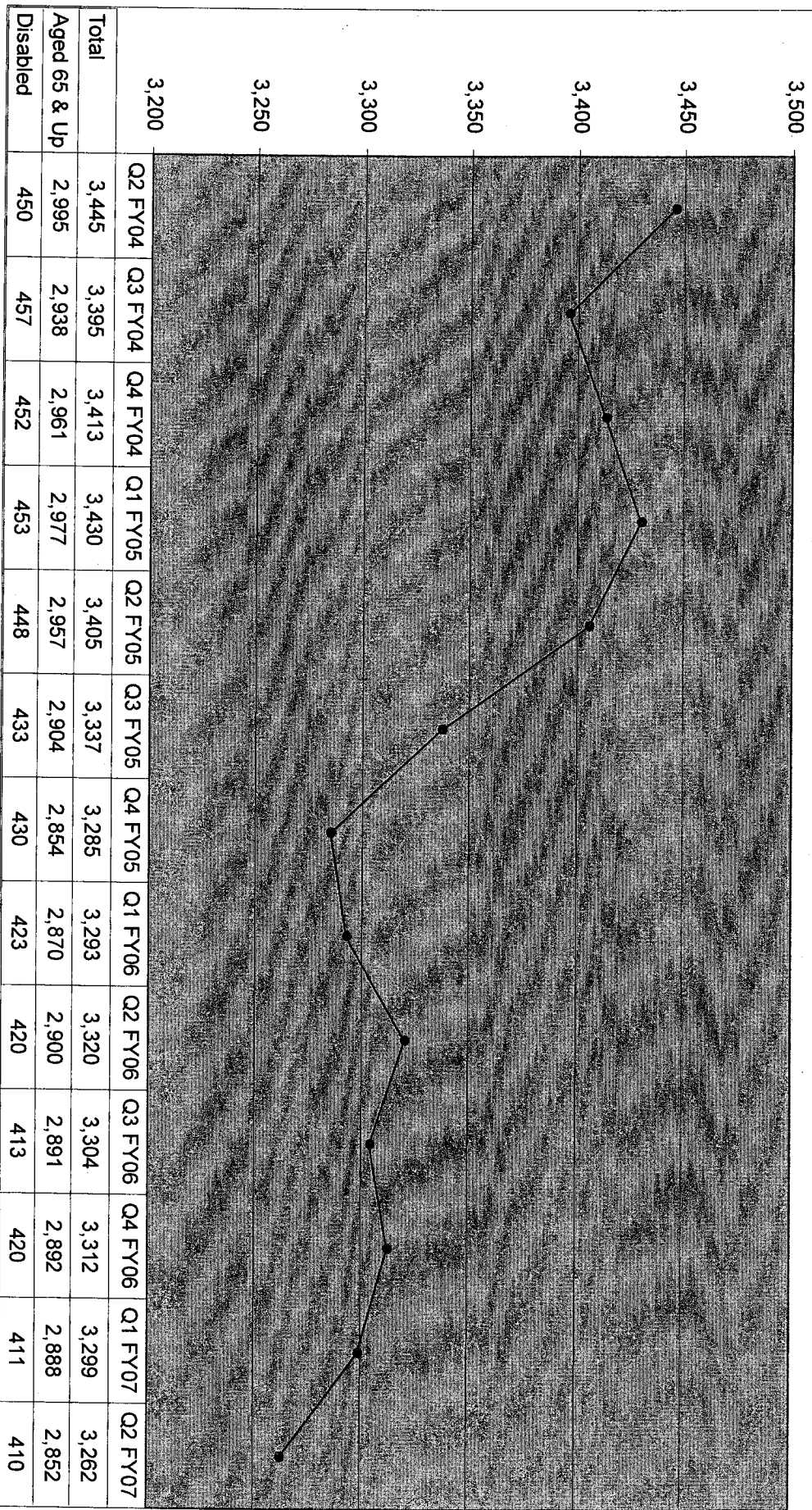
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Medicaid Disabled Eligibles Quarterly Average FY2004 to FY2007



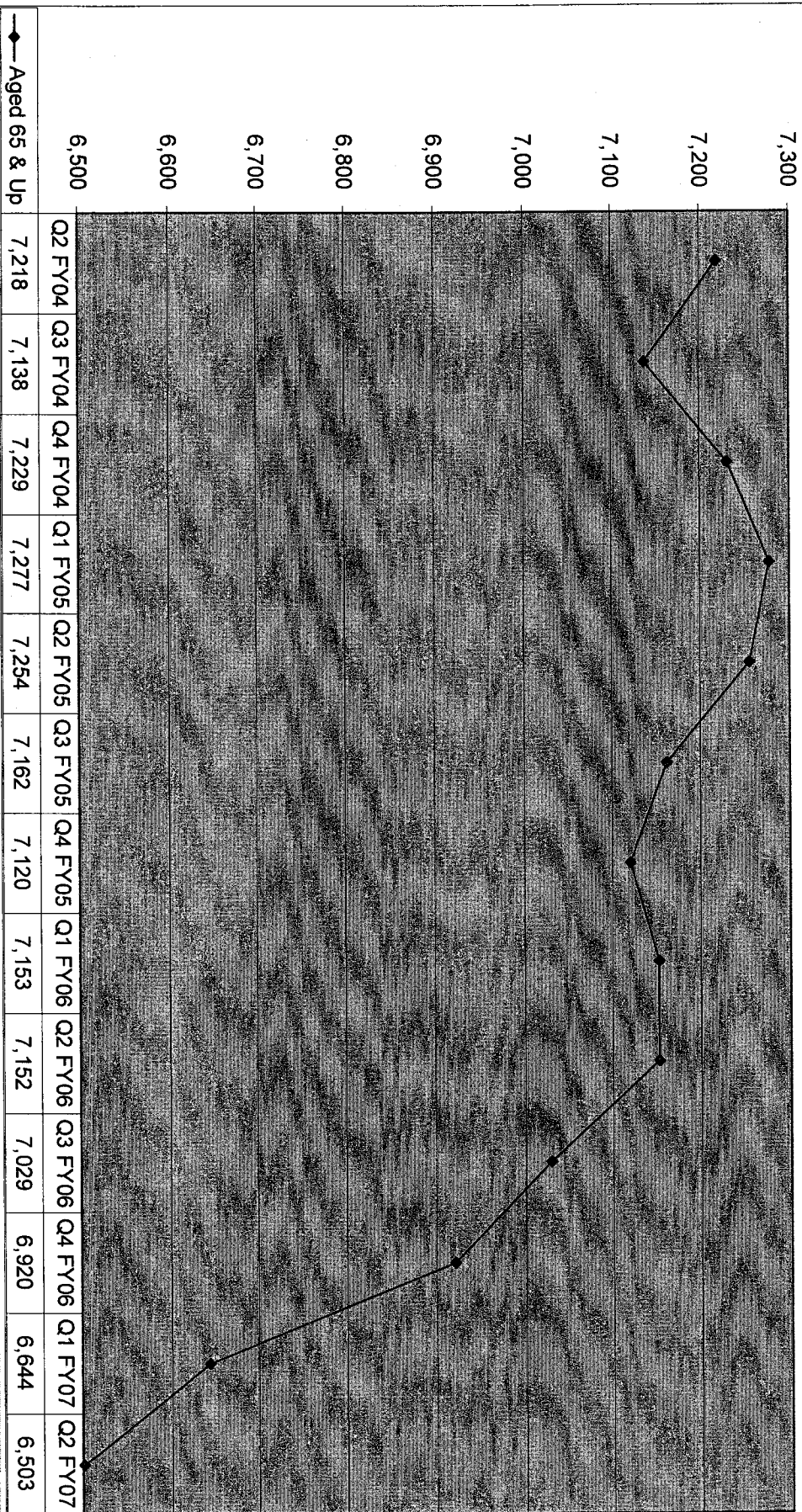
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Aged & Disabled Eligibles in an Institutional Setting Quarterly Average FY2004 to FY2007



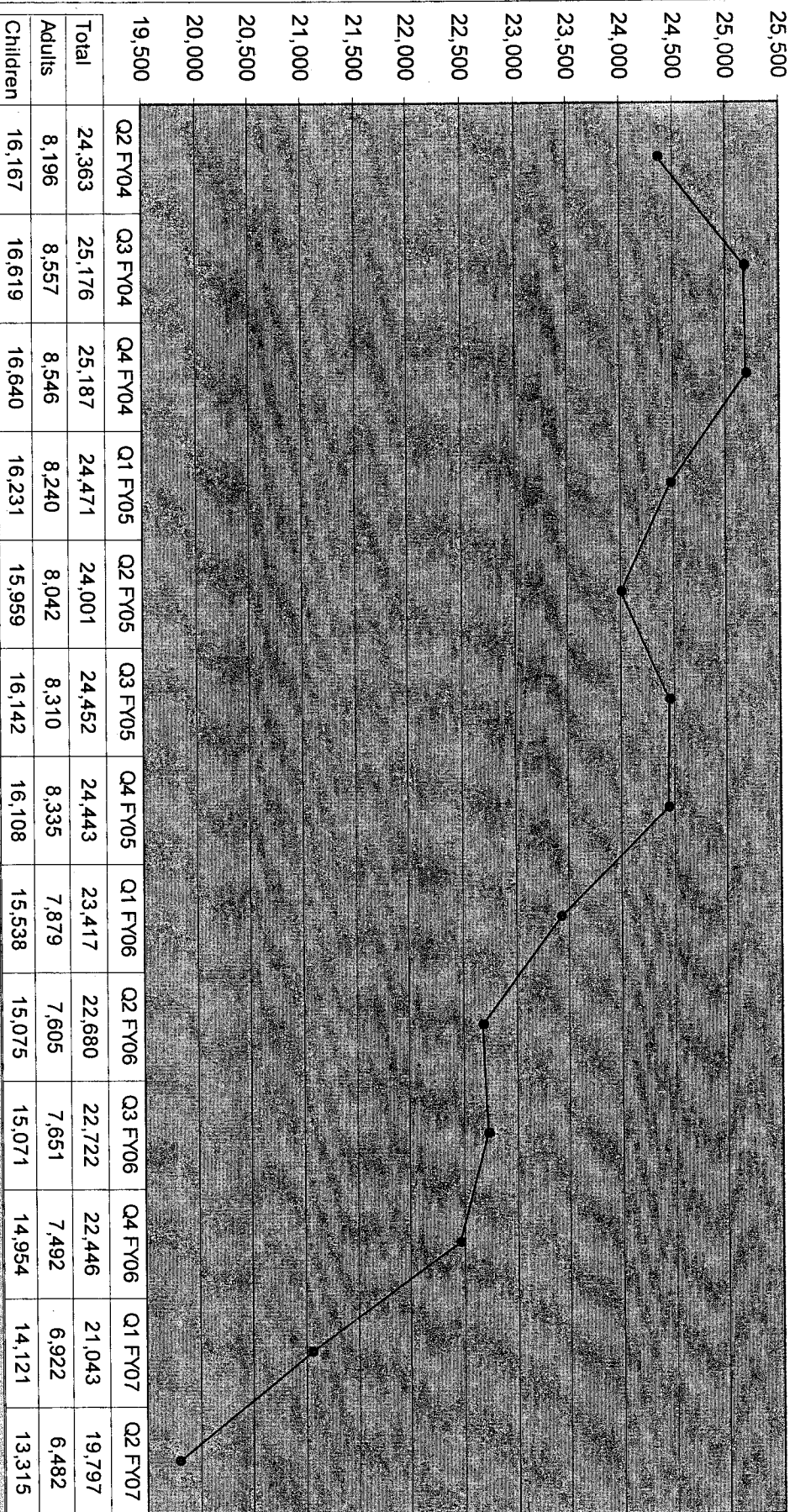
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Medicaid Eligibles Aged 65 & Up Quarterly Average FY2004 to FY2007



Medicaid—Page 7

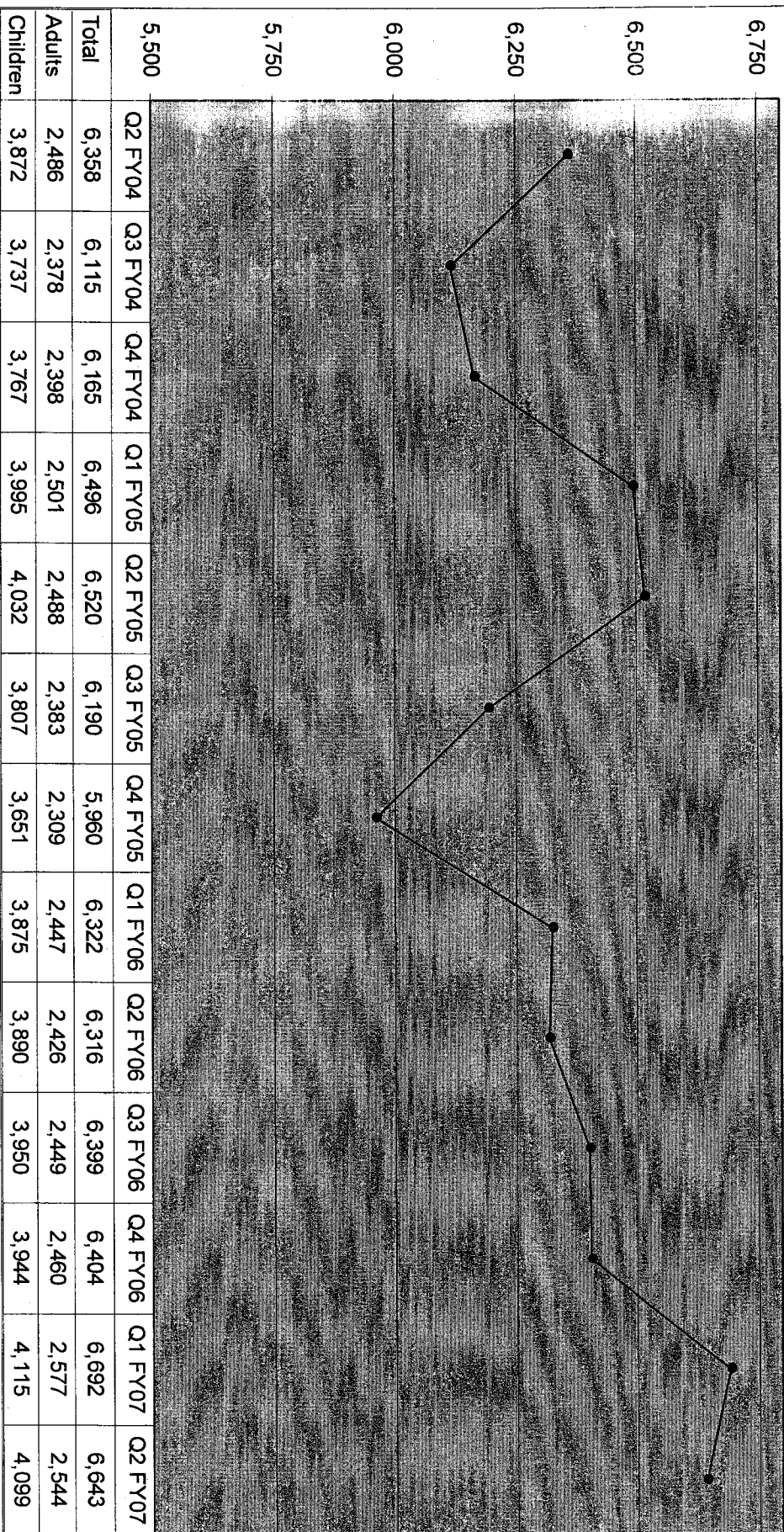
Family Medicaid Quarterly Average FY2004 to FY2007



	Q2 FY04	Q3 FY04	Q4 FY04	Q1 FY05	Q2 FY05	Q3 FY05	Q4 FY05	Q1 FY06	Q2 FY06	Q3 FY06	Q4 FY06	Q1 FY07	Q2 FY07
Total	24,363	25,176	25,187	24,471	24,001	24,452	24,443	23,417	22,680	22,722	22,446	21,043	19,797
Adults	8,196	8,557	8,546	8,240	8,042	8,310	8,335	7,879	7,605	7,651	7,492	6,922	6,482
Children	16,167	16,619	16,640	16,231	15,959	16,142	16,108	15,538	15,075	15,071	14,954	14,121	13,315

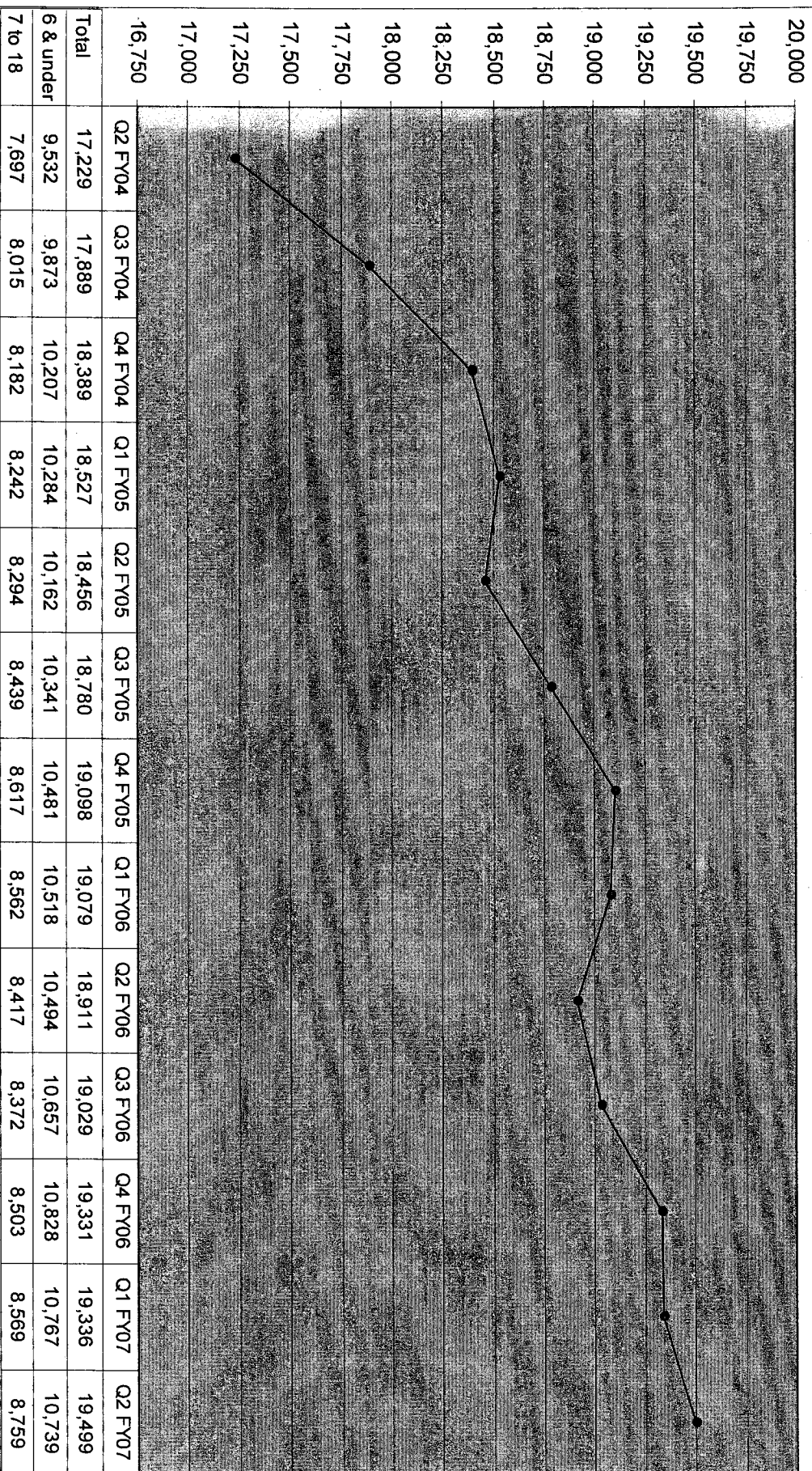
Medicaid—Page 8

Transitional Medicaid Quarterly Average FY2004 to FY2007



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Poverty Child: Infant to 18 Years of Age Quarterly Average FY2004 to FY2007

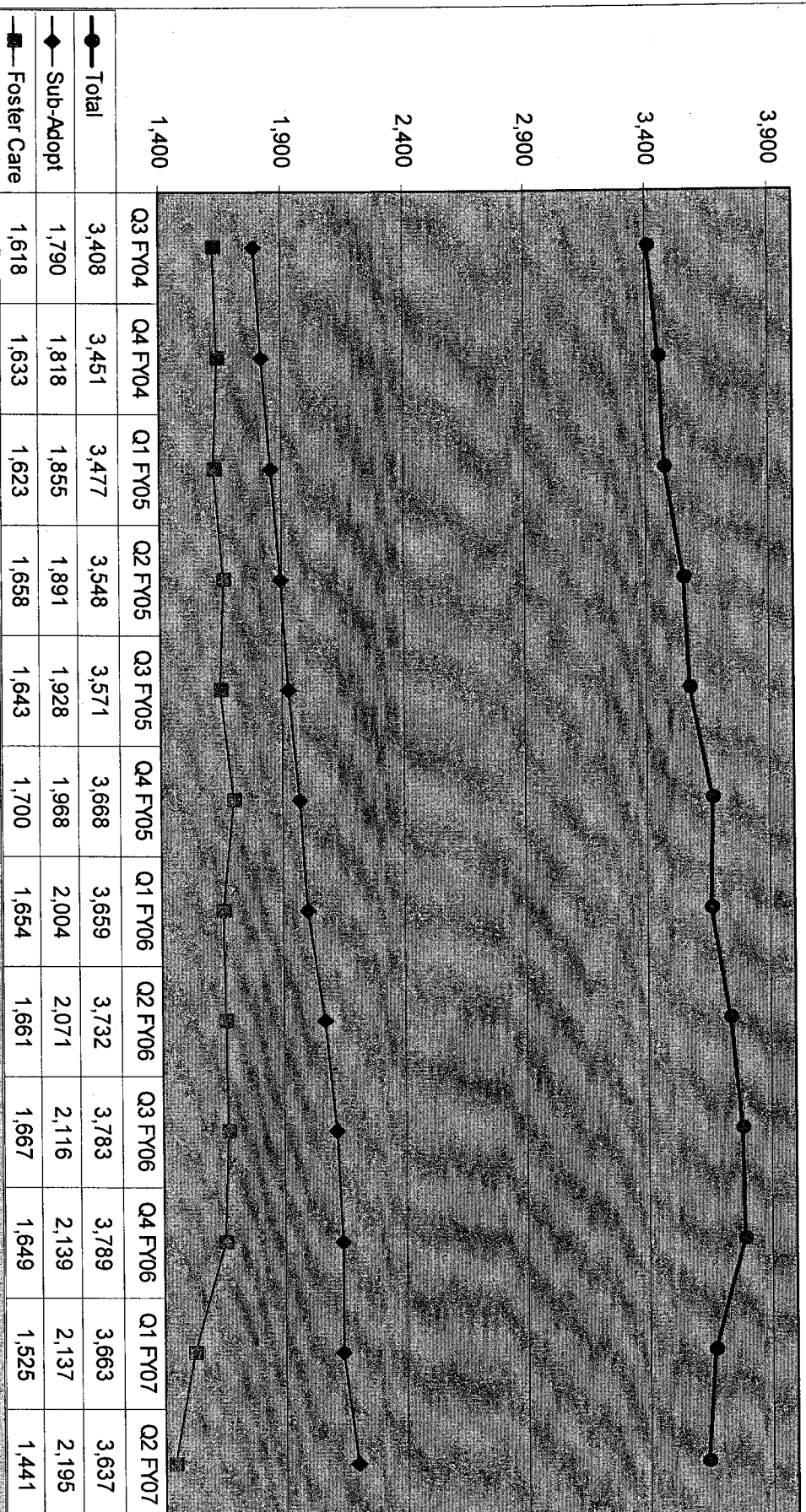


	Q2 FY04	Q3 FY04	Q4 FY04	Q1 FY05	Q2 FY05	Q3 FY05	Q4 FY05	Q1 FY06	Q2 FY06	Q3 FY06	Q4 FY06	Q1 FY07	Q2 FY07
Total	17,229	17,889	18,389	18,527	18,456	18,780	19,098	19,079	18,911	19,029	19,331	19,336	19,499
6 & under	9,532	9,873	10,207	10,284	10,162	10,341	10,481	10,518	10,494	10,657	10,828	10,767	10,739
7 to 18	7,697	8,015	8,182	8,242	8,294	8,439	8,617	8,562	8,417	8,372	8,503	8,569	8,759

Medicaid—Page 10

Children on Medicaid due to Foster Care & Sub-Adoption Programs Quarterly Average FY2004 to FY2007

(NOTE: Some children in state custody may be eligible in other categories including SSI-Disabled and Family Medicaid)



Medicaid—Page 11

Medicaid Major Expenditures Fiscal Year by Quarter (in Millions)

